

Jubilant Industries Ltd.
(formerly Hitech Shiksha Ltd.)

Regd. Off: Bhartiagram, Gajraula, Distt. Jyotiba Phoolay Nagar-244 223 (U.P.)

Audited Financial Results for the Half Year ended 30th September, 2010

Annexure "A"

(₹ in Lacs)

Particulars	Half Year Ended
	September 30 (Audited) 2010
Net sales/Income from operations	30642
Other Operating Income	62
Total income	30704
Total expenditure	27726
a) (Increase)/Decrease in stock in trade and work in progress	2415
b) Purchase of traded goods	280
c) Raw & process materials consumed	15616
d) Stores, spares, chemicals, catalyst & packing material consumed	1730
e) Power & fuel	870
f) Other manufacturing expenses	275
g) Staff cost	2183
h) Depreciation	244
i) Other Expenditure (Selling, general & admin. Expenses-Including Exchange Loss/Gain)	4113
Operating profit before Other Income & Interest	2978
Other Income	14
Profit before Interest & Exceptional Items	2992
Interest (Net)	42
Profit after Interest but before Exceptional Items	2950
Exceptional items	-
Profit from Ordinary Activities before tax	2950
Tax Expenses (Net)	869
Net profit from Ordinary Activities after tax	2081
Extraordinary Items (net of tax expenses)	-
Minority Interest	-
Net profit after Minority Interest	2081
Earnings per share before and after extraordinary items (Not annualized)	
Basic-Share of ₹ 10 each (In Rupees)	25.97
Diluted-Share of ₹ 10 each (In Rupees)	25.97

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Statement of Assets And Liabilities(Audited)

Annexure "B"

(₹ in Lacs)

Particulars	As At Sept 30	As At April 01
	2010	2010
Share holders Funds		
a) Capital	801	801
b) Reserves and Surplus	26703	24622
Loan Funds	-	9,709
Deferred Tax Liabilities	915	971
TOTAL	28419	36103
Fixed Assets	10966	10127
Investment	1	42
Current Assets , Loans and Advances		
a) Inventories	9856	12936
b) Sundry Debtors	9087	5746
c) Cash and Bank balances	54	15078
d) Other Current Assets		
e) Loans and Advances	7936	1967
Less : Current Liabilities and Provisions		
a) Liabilities	7982	9272
b) Provisions	1499	521
Miscellaneous Expenditure (Not Written Off or Adjusted)	-	-
TOTAL	28419	36103

Jubilant Life Sciences Ltd

(Formerly Jubilant Organosys Ltd.)

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Unaudited Financial Results for the Half Year ended 30th September, 2010(post demerger of Jubilant Industries Ltd)

Annexure "C"

(₹ in Lacs)

Particulars	CONSOLIDATED
	Half Year Ended
	September 30 (Unaudited)
	2010
Net sales/Income from operations	166439
Other Operating Income	752
Total income	167191
Total expenditure	148212
a) (Increase)/Decrease in stock in trade and work in progress	(1905)
b) Purchase of traded goods	9986
c) Raw & process materials consumed	55563
d) Stores, spares, chemicals, catalyst & packing material consumed	10433
e) Power & fuel	10171
f) Other manufacturing expenses	3289
g) Staff cost	35778
h) Depreciation	9768
i) Other Expenditure (Selling, general & admin. Expenses-Including Exchange Loss/Gain)	15129
Operating profit before Other Income & Interest	18979
Other Income	657
Profit before Interest & Exceptional Items	19636
Interest (Net)	4423
Profit after Interest but before Exceptional Items	15213
Exceptional items	2145
Profit from Ordinary Activities before tax	13068
Tax Expenses (Net)	838
Net profit from Ordinary Activities after tax	12230
Extraordinary Items (net of tax expenses)	-
Minority Interest	(159)
Net profit after Minority Interest	12389
Earnings per share before and after extraordinary items (Not annualized)	
Basic-Share of ₹ 1 each (In Rupees)	7.80
Diluted-Share of ₹ 1 each (In Rupees)	7.11